Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
PART I: Summary

PHA Name	Grant Type and Number	Federal FY of Grant
Albany Housing Authority	Grant Fund Program Grant No.: Replacement Housing Factor Grant No.: NY06R00950104	2004

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number ___ ☒ Performance and Evaluation Period Ending 12/31/07
☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 10% of line 20)				
3	1408 Management Improvements (Soft Costs)				
	1408 Management Improvements (Hard Costs)				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demostration				
17	1495.1 Relocation Costs				
18	1498 Development Activities	330476.00		330476.00	330476.00
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sum of lines 2-19)	330476.00	0.00	330476.00	330476.00
	Amount of line X Relating to LBP Activities	$ -			
	Amount of line X Relating to Section 504 Compliance	$ -			
	Amount of line X Relating to Security (Soft Costs)	$ -			
	Amount of line X Relating to Security (Hard Costs)				
	Amount of line X Relating to Energy Conservation Measures				
	Collateralization Expense or Debt Service	$ -			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
12/31/2007	

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Capital Fund Program (CFP) and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name	Grant Type and Number	Federal FY of Grant
Albany Housing Authority	Grant Fund Program Grant No.: Replacement Housing Factor Grant No.: NY06R00950104	2004

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev Account Number	Quantity		Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
9-29 Scattered Site	Construction of 1.2 units	1498	1.2	units	$134,337		134,337	134,337.00	Arbor Hill Phase IIIA completed December 2007.
9-30 Scattered Site	Acquisition & rehabilitation of 1.75 units	1498	1.8	units	$196,139		196,139	196,139.00	Arbor Hill Phase IIIB construction began December 2007, completion expected June 2009.

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Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
12/31/2007	

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Part II: Supporting Pages

PHA Name	Grant Type and Number	Federal FY of Grant
Albany Housing Authority	Grant Fund Program Grant No.: Replacement Housing Factor Grant No.: NY06R00950104	2004

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
NY9-29 Scattered Site	6/21/2006		10/29/2007	10/30/2007			
NY 9-30 Scattered Site	6/21/2006		10/29/2007	10/30/2007			

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Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
12/31/2007	