

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

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|---|--|--|--|---|--|--|--|-----------------------------|--|
| PHA Name Albany Housing Authority | | | | Grant Type and Number Grant Fund Program Grant No.: Replacement Housing Factor Grant No.: NY06R00950103 | | | | Federal FY of Grant 2003 | |
|---|--|--|--|---|--|--|--|-----------------------------|--|

| Development Number/Name HA-Wide Activities | General Description of Major Work Categories | Dev Account Number | Quantity | | Total Estimated Cost | | Total Actual Cost | | Status of Proposed Work (2) |
|---|--|--------------------|----------|-------|----------------------|-------------|---------------------|--------------------|--|
| | | | | | Original | Revised (1) | Funds Obligated (2) | Funds Expended (2) | |
| 9-28 Scattered Site | Acquisition & rehabilitation of 3 units | 1498 | 1.5 | units | \$227,802 | 227,802 | 107,000 | 106,999.77 | 7units completed at Pieter Schuyler Ct. Remainder of funding allocated to HOPE VI replacement housing units. |

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|--|--|--|--|---|--|--|--|--|--|
| (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement Signature of Executive Director and Date 1/20/2005 | | | | (2) To be completed for the Performance and Evaluation Report Signature of Public Housing Director/Office of Native American Programs Administrator and Date | | | | | |
|--|--|--|--|---|--|--|--|--|--|