

**Five-Year Action Plan  
Part I: Summary  
Capital Fund Program**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

HA Name: <b>Albany Housing Authority</b>		Locality: (City/County & State) <b>Albany, New York</b>		Revision No. ____ X Original		
A. Development Number/Name	Work Statement for Year 1 FFY: 2003	Work Statement Year 2 FFY: 2004	Work Statement Year 3 FFY: 2005	Work Statement Year 4 FFY: 2006	Work Statement Year 5 FFY: 2007	
NY 9-1 Robert Whalen Homes	<b>See Annual Statement</b>	\$25,000	\$37,800	\$3,000	\$26,000	
NY 9-2 Edwin Corning Homes		-	-	-	-	
NY 9-3 Steamboat Square - High Rise		\$477,817	\$155,419	\$60,000	\$224,000	
NY 9-4 Lincoln Park Homes		\$52,200	\$102,780	\$134,650	\$662,471	
NY 9-5L Ida Yarbrough Homes - Low Rise		\$5,500	\$101,011	\$568,000	\$40,000	
NY 9-5H Ida Yarbrough Homes - High Rise		\$11,000	\$27,750	\$604,250	\$343,964	
NY 9-7 Westview Homes		\$91,000	\$183,907	\$147,854	\$270,000	
NY 9-11 Steamboat Square		\$0	\$29,000	\$0	\$57,500	
NY 9-12 Steamboat Square, Historic Rehabs		\$0	\$37,935	\$0	\$39,600	
NY 9-13 Ezra Prentice Homes		\$924,698	\$974,978	\$12,000	\$5,000	
NY9-23 Scattered Sites Replacement (see Item J Below)		\$0	\$0	\$0	\$0	
<b>B. Physical Improvements Subtotal</b>			<b>\$1,587,215</b>	<b>\$1,650,580</b>	<b>\$1,529,754</b>	<b>\$1,668,535</b>
<b>C. Management Improvements</b>			<b>\$319,500</b>	<b>\$319,500</b>	<b>\$318,500</b>	<b>\$318,500</b>
<b>D. PHA-Wide Non-Dwelling, Structures &amp; Equipment</b>						
<b>E. Administration</b>		<b>\$260,520</b>	<b>\$260,520</b>	<b>\$260,520</b>	<b>\$260,520</b>	
<b>F. Other (1411, 1415, 1430, 1440, 1465, 1495, 1502)</b>		<b>\$126,977</b>	<b>\$133,646</b>	<b>\$122,380</b>	<b>\$133,483</b>	
<b>G. Operations</b>						
<b>H. Demolition</b>		<b>\$100,000</b>				
<b>I. Replacement Reserve</b>						
<b>J. Mod used for Development</b>			<b>\$20,000</b>			
<b>K. Total CGP Funds</b>						
<b>L. Total Non CGP Funds</b>						
<b>M. Grand Totals</b>		<b>\$2,394,212</b>	<b>\$2,384,246</b>	<b>\$2,231,154</b>	<b>\$2,381,038</b>	
Signature of Executive Director	Date: 6/4/2003	Signature of Public Housing Director/Office of Native American Programs Administrator			Date:	